

Campbell County School District No. 1 Prioritized Maintenance Projects

Projects for FY24

6/13/2023

Total Estimated Costs all Projects \$ 5,500,000.00

Facility	Work Requested	FCI Score	Timing being Requested	Department
000-All Locations	Door and window replacement		Locksmith	Annual
000-All Locations	Flooring		General	Annual
000-All Locations	Painting		General	Annual
000-All Locations	Repair Services		General	Annual
000-All Locations	Site repairs, sealing, caulking, brick repairs and overlay		Supervisor	Annual
000-All Locations	District Concrete		General	Annual
000-All Locations	Unanticipated		General	Annual
000-All Locations	Upgrade irrigation systems		Grounds	Annual
CCHS	FY24 HVAC maintenance Contract		HVAC	Annual
Twin Spruce	FY24 HVAC maintenance contract		HVAC	Annual
4J	Fence Field/Playground Area		General	
Buffalo Ridge	Lunch Room Tables		General	
Buffalo Ridge	Intercom		Electrical	
CCHS	Elevator Replacement		Electrical	
Conestoga	Additional Snow Shelf		General	
Conestoga	Playground Replacement		General	
Conestoga	Fixture Replacement		Plumbing	
Cottonwood	Boiler Replacement		HVAC	
ESC	Additional Snow Shelf above Finance		General	
ESC	Boiler Replacement		HVAC	
Hillcrest	Intercom		Electrical	
LLC	Gutters around Front Entrys		General	

Meadowlark	Replace carpet 2nd floor		General	
Paintbrush	Parking Lot Lighting		Electrical	
Rawhide	Replace Sidewalk around building		General	
Rawhide	Replace Windows		Locksmith	
Rawhide	Door Hardware Upgrade		Locksmith	
Rozet	New Carpet whole building		General	
Rozet	Playground/Parking Lot Replacement		General	
Rozet	Control Upgrade		HVAC	
Rozet	Door Hardware Upgrade		Locksmith	
Rozet	Fixture Replacement		Plumbing	
Sage Valley	Planetarium Concrete Walkway		General	
Sage Valley	2nd/3rd floor bathrooms		Mulitple	
Sage Valley	Parking Lot Lighting		Electrical	
Sage Valley	Door replacement		Locksmith	
Stocktrail	Remedy drainage area by fence		General	
Sunflower	Additional snow shelf/look at gutters		General	
Sunflower	Playground Replacement		General	
Thunder Basin	Correct drainage around storage shed		General	
Thunder Basin	Wood Shop flooring		General	
Thunder Basin	Irrigation Update		Grounds	
Transportation	Paint in shop area		General	
Wagonwheel	Playground Asphalt/Correct Drainage		General	
Wagonwheel	Soffit/Fascia Replacement		General	
Wright Jr. Sr.	Roll Up Window		Locksmith	